

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA
Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|---------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------|------------|--|
| | | | | | | | | | | Jumlah Pendapatan | 0 | | | |
| 0 | 00 | 3.26.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN | 1.962.605.639 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENGEMBANGAN KEBUDAYAAN | 320.647.993 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 00 | | | | | Pengelolaan Kebudayaan yang Masyarakat Pelakunya Lintas Daerah Kabupaten/Kota dalam 1 (satu) Daerah Provinsi | 187.821.993 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | | | | | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Kebudayaan | 187.821.993 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 187.821.993 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 187.821.993 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 61.734.493 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 61.734.493 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 96.271.500 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 72.300.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 12.239.500 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 11.732.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 29.816.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 29.816.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 00 | | | | | Pembinaan Lembaga Adat yang Penganutnya Lintas Daerah Kabupaten/Kota dalam 1 (satu) Daerah Provinsi | 132.826.000 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | | | | | Pembinaan Sumber Daya Manusia, Lembaga, dan Pranata Adat | 132.826.000 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | | | BELANJA OPERASI | 132.826.000 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 132.826.000 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 9.051.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.051.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.150.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.750.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 1.400.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 117.625.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 117.625.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 0.00 | 00 | | | | | PROGRAM PENGEMBANGAN KESENIAN TRADISIONAL | 526.554.302 | | | |

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RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----------------------------------------------------------------------------------|--------------------|------------|------------|
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 00 | | | | | Pembinaan Kesenian yang Masyarakat Pelakunya Lintas Daerah Kabupaten/Kota | 526.554.302 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | | | | | Peningkatan Pendidikan dan Pelatihan Sumber Daya Manusia Kesenian Tradisional | 338.969.304 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 338.969.304 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 338.969.304 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 102.048.266 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 102.048.266 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 174.121.038 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 109.900.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 54.221.038 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 07 | Belanja Sewa Aset Tetap Lainnya | 10.000.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 62.800.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 62.800.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | | | | | Peningkatan Kapasitas Tata Kelola Lembaga Kesenian Tradisional | 187.584.998 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 187.584.998 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 187.584.998 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 24.374.998 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 24.374.998 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 155.550.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 122.750.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 26.400.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 07 | Belanja Sewa Aset Tetap Lainnya | 6.400.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 7.660.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 7.660.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 0.00 | 00 | | | | | PROGRAM PEMBINAAN SEJARAH | 215.202.956 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 00 | | | | | Pembinaan Sejarah Lokal Provinsi | 215.202.956 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | | | | | Pemberdayaan Sumber Daya Manusia dan Lembaga Sejarah Lokal Provinsi | 215.202.956 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 215.202.956 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 215.202.956 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 17.227.956 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 17.227.956 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 45.200.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 41.700.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 3.500.000 | | |

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TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|-------------------------|-------------------------------------------------------------------|--------------------|------------|--|
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 152.775.000 | | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 152.775.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PELESTARIAN DAN PENGELOLAAN CAGAR BUDAYA | 222.836.678 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 00 | | | | | | Penetapan Cagar Budaya Peringkat Provinsi | 222.836.678 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | | | | | | Pendaftaran Objek Diduga Cagar Budaya | 53.807.927 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 43.207.927 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 43.207.927 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 14.336.927 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 14.336.927 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 28.871.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 28.871.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 2 | | | | BELANJA MODAL | 10.600.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 10.600.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 2 | 02 | 06 | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 10.600.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 10.600.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | | | | | | Penetapan Cagar Budaya | 169.028.751 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 169.028.751 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 169.028.751 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 15.577.751 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.577.751 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 101.880.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 56.000.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 7.000.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 38.880.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 51.571.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 51.571.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 0.00 | 00 | | | | | | PROGRAM PENGELOLAAN PERMUSEUMAN | 677.363.710 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 00 | | | | | | Pengelolaan Museum Provinsi | 677.363.710 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | | | | | | Pelindungan, Pengembangan, dan Pemanfaatan Koleksi Secara Terpadu | 677.363.710 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 69.363.710 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 69.363.710 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.671.710 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.671.710 | | |

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TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA
Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|------------------------------------------------------------------------------------|-----------------------|------------|------------|
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 12.000.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 12.000.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 54.692.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 54.692.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 2 | | | BELANJA MODAL | 608.000.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 194.500.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 194.500.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 2 | 02 | 05 01 | Belanja Modal Alat Kantor | 194.500.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 2 | 05 | | Belanja Modal Aset Tetap Lainnya | 413.500.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 2 | 05 | 02 | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga | 413.500.000 | | |
| 2 | 22 | 3.26.2.22.0.00.01.0000 | 06 | 1.01 | 01 | 5 | 2 | 05 | 02 02 | Belanja Modal Alat Bercorak Kebudayaan | 413.500.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PARIWISATA | 16.579.748.224 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENINGKATAN DAYA TARIK DESTINASI PARIWISATA | 2.245.759.388 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 00 | | | | | Pengelolaan Daya Tarik Wisata Provinsi | 580.610.642 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | | | | | Perancangan dan Perencanaan Pengembangan Daya Tarik Wisata Unggulan Provinsi | 335.714.654 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 335.714.654 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 335.714.654 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 38.354.654 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 38.354.654 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 178.972.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 128.410.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 02 04 | Belanja Sewa Peralatan dan Mesin | 22.562.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan | 28.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 118.388.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 118.388.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | | | | | Pengembangan Daya Tarik Wisata Unggulan Provinsi | 244.895.988 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 244.895.988 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 244.895.988 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 23.744.988 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 23.744.988 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 117.050.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 82.550.000 | | |

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------|------------|--|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 13.500.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 21.000.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 104.101.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 104.101.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 00 | | | | | Pengelolaan Kawasan Strategis Pariwisata Provinsi | 354.791.862 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | | | | | Perencanaan Kawasan Strategis Pariwisata Provinsi | 354.791.862 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | | | BELANJA OPERASI | 354.791.862 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 354.791.862 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 28.947.862 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 28.947.862 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 179.100.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 160.900.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 4.200.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 14.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 146.744.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 146.744.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 00 | | | | | Pengelolaan Destinasi Pariwisata Provinsi | 1.310.356.884 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | | | | | Pengadaan/Pemeliharaan/Rehabilitasi Sarana dan Prasarana dalam Pengelolaan Destinasi Pariwisata Provinsi | 399.850.968 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 1 | | | BELANJA OPERASI | 20.231.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 20.231.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa | 11.000.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 11.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 9.231.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.231.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | | | BELANJA MODAL | 379.619.968 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 25.419.968 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 13.336.106 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 02 | 05 | 03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 13.336.106 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 6.050.000 | | | |

PROVINSI BANGKA BELITUNG
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Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|-------------------------------------------------------------------------------------------------------------------|----------------------|------------|--|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 6.050.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 6.033.862 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 6.033.862 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 354.200.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 354.200.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 04 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 354.200.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | | | | | | Pemberdayaan Masyarakat dalam Pengelolaan Destinasi Pariwisata Provinsi | 910.505.916 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | | | | BELANJA OPERASI | 910.505.916 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 910.505.916 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 96.679.916 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 96.679.916 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 283.385.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 173.600.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 32.805.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 76.980.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 530.441.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 02 | 1.03 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 530.441.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PEMASARAN PARIWISATA | 1.710.224.363 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 00 | | | | | | Pemasaran Pariwisata Dalam dan Luar Negeri Daya Tarik, Destinasi dan Kawasan Strategis Pariwisata Provinsi | 1.710.224.363 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | | | | | | Penguatan Promosi Melalui Media Cetak, Elektronik, dan Media Lainnya Baik Dalam dan Luar Negeri | 375.740.613 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 375.740.613 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 375.740.613 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 32.324.613 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 32.324.613 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 134.362.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 128.800.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 5.562.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 209.054.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 209.054.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | | | | | | Fasilitasi Kegiatan Pemasaran Pariwisata Baik Dalam dan Luar Negeri | 774.895.348 | | |

PROVINSI BANGKA BELITUNG
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Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------|------------|--|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 774.895.348 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 774.895.348 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 174.500.923 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 174.500.923 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 394.402.425 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 176.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 118.402.425 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 100.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 205.992.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 205.992.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | | | | | Penyediaan Data dan Penyebaran Informasi Pariwisata Provinsi, Baik Dalam dan Luar Negeri | 559.588.402 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 559.588.402 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 559.588.402 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 243.045.402 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 243.045.402 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 220.200.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 145.200.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 75.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 96.343.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 96.343.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 0.00 | 00 | | | | | PROGRAM PENGEMBANGAN SUMBER DAYA PARIWISATA DAN EKONOMI KREATIF | 798.110.221 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 00 | | | | | Pelaksanaan Peningkatan Kapasitas Sumber Daya Manusia Pariwisata dan Ekonomi Kreatif Tingkat Lanjutan | 798.110.221 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | | | | | Peningkatan Peran serta Masyarakat dalam Pengembangan Kemitraan Pariwisata | 183.672.865 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 183.672.865 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 183.672.865 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 27.739.865 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 27.739.865 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 68.576.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 19.900.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 2.100.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 46.576.000 | | |

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|------------------------------------------------------------------------------------------------|-------------|------------|------------|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 60.357.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 60.357.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 27.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 05 02 | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 27.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | | | | | Pelatihan Berbasis Kompetensi Bidang Homestay dan Pemandu Wisata (Tour Guide) Tingkat Lanjutan | 305.773.128 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 305.773.128 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 305.773.128 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 46.103.128 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 46.103.128 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 75.437.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 30.200.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 04 | Belanja Sewa Peralatan dan Mesin | 4.881.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan | 40.356.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 184.233.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 184.233.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | | | | | Fasilitasi Pengembangan Kompetensi Sumber Daya Manusia Ekonomi Kreatif | 308.664.228 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | | | BELANJA OPERASI | 308.664.228 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 308.664.228 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 01 | Belanja Barang | 65.278.209 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 65.278.209 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa | 88.055.019 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 18.800.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 02 04 | Belanja Sewa Peralatan dan Mesin | 22.679.019 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan | 46.576.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 145.831.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 145.831.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 9.500.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 05 | 1.01 | 09 | 5 | 1 | 02 | 05 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 9.500.000 | | |

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|-------------------------------------------------------------------------|-----------------------|------------|------------|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 0.00 | 00 | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI | 11.825.654.252 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 00 | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 185.580.157 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 155.890.389 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 155.890.389 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 155.890.389 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 14.794.389 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 14.794.389 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 16.800.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 16.800.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 124.296.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 124.296.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | | | | | Evaluasi Kinerja Perangkat Daerah | 29.689.768 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | | | BELANJA OPERASI | 29.689.768 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 29.689.768 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang | 10.239.768 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 10.239.768 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa | 4.700.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor | 4.700.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 14.750.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 14.750.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 00 | | | | | Administrasi Keuangan Perangkat Daerah | 9.425.411.865 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | | | | | Penyediaan Gaji dan Tunjangan ASN | 9.425.411.865 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 9.425.411.865 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 9.425.411.865 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN | 4.611.894.061 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN | 3.181.422.912 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN | 290.077.140 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN | 288.140.004 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional ASN | 63.900.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional Umum ASN | 109.419.996 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Beras ASN | 182.454.900 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 6.297.972 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | Belanja Pembulatan Gaji ASN | 75.781 | | |

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|----------------------------------------------------------------------------------------|--------------------|------------|--|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 456.773.820 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 9.248.484 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 24.083.052 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 4.398.785.304 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 4.398.785.304 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 414.732.500 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 390.732.500 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD | 24.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 53.370.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 09 | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 53.370.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | | | | BELANJA OPERASI | 53.370.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 53.370.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 21.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 21.000.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 32.370.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 32.370.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 654.141.759 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 18.995.221 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 18.995.221 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 18.995.221 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 18.995.221 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 18.995.221 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 23.990.017 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 23.990.017 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 23.990.017 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 15.597.017 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.597.017 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 8.393.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 8.393.000 | | |

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA
Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|-------------------------------------------------------------|---------------------------------------|-------------|------------|--|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 04 | | | | | Penyediaan Bahan Logistik Kantor | 22.313.515 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | | | BELANJA OPERASI | 22.313.515 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 22.313.515 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 22.313.515 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.313.515 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 05 | | | | | Penyediaan Barang Cetak dan Penggandaan | 55.033.726 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | | | BELANJA OPERASI | 55.033.726 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 55.033.726 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 55.033.726 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 55.033.726 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 06 | | | | | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan | 10.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 | | | BELANJA OPERASI | 10.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 10.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa | 10.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 10.800.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 07 | | | | | Penyediaan Bahan/Material | 65.999.280 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 07 | 5 | 1 | | | BELANJA OPERASI | 65.999.280 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 07 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 65.999.280 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 07 | 5 | 1 | 02 | 01 | Belanja Barang | 65.999.280 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 65.999.280 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 08 | | | | | Fasilitasi Kunjungan Tamu | 164.985.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 08 | 5 | 1 | | | BELANJA OPERASI | 164.985.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 08 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 164.985.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 08 | 5 | 1 | 02 | 01 | Belanja Barang | 164.985.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 164.985.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 09 | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 292.025.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | | | BELANJA OPERASI | 292.025.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 292.025.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 292.025.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 292.025.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 00 | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 1.087.895.831 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 01 | | | | | Penyediaan Jasa Surat Menyurat | 502.199.920 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | | | BELANJA OPERASI | 502.199.920 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 502.199.920 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 11.570.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.570.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 490.629.920 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 490.629.920 | | |

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA

Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|-----------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------|------------|--|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 02 | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 203.400.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 | | | BELANJA OPERASI | 203.400.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 203.400.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 203.400.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 203.400.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 03 | | | | | Penyediaan Jasa Peralatan dan Perlengkapan Kantor | 150.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | | | BELANJA OPERASI | 150.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 150.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 150.800.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 150.800.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 04 | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 231.495.911 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | | | BELANJA OPERASI | 231.495.911 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 231.495.911 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 42.995.911 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 42.995.911 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa | 188.500.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 188.500.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 00 | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 419.254.640 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 02 | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 219.260.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | | | BELANJA OPERASI | 219.260.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 219.260.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 113.100.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 113.100.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 106.160.000 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 106.160.000 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 09 | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 149.999.840 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | | | BELANJA OPERASI | 149.999.840 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 149.999.840 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 149.999.840 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 149.999.840 | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 10 | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 49.994.800 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | | | BELANJA OPERASI | 49.994.800 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 49.994.800 | | | |

PROVINSI BANGKA BELITUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 3.26 URUSAN PEMERINTAHAN BIDANG PARIWISATA
Organisasi : 3.26.2.22.0.00.01 DINAS KEBUDAYAAN DAN PARIWISATA

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|----------------------|---------------------------------------------|------------|------------|--|
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 49.994.800 | | | |
| 3 | 26 | 3.26.2.22.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 49.994.800 | | |
| Jumlah Belanja | | | | | | | | | | | 18.542.353.863 | | | |
| Total Surplus/(Defisit) | | | | | | | | | | | (18.542.353.863) | | | |
| 0 | 00 | 3.26.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | PEMBIAYAAN | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | 0 | | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | 0 | | | |

SEKRETARIAT DAERAH



Dr. Drs. NAZIARTO, S.H., M.H.
19640321 199103 1 009