




MAPPING ANGGARAN DAN REALISASI BELANJA PER URUSAN  
 PEMERINTAH PROVINSI KEPULAUAN BANGKA BELITUNG TA 2022

A. ANGGARAN, REALISASI, DAN PELAKSANA URUSAN WAJIB PELAYANAN DASAR PEMERINTAH PROVINSI KEPULAUAN BANGKA BELITUNG TAHUN 2022

| No.                 | URUSAN  | OPD PELAKSANA   | ANGGARAN (Rp)               |                           |                       |                  | TOTAL ANGGARAN (Rp)         | REALISASI (Rp)            |                           |                          |                           |                       | TOTAL REALISASI (Rp) | %                           |                  |
|---------------------|---|---|-----------------------------|---------------------------|-----------------------|------------------|-----------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------|----------------------|-----------------------------|------------------|
|                     |   |   | Belanja Operasional         | Belanja Modal             | Belanja Tidak Terduga | Belanja Transfer |                             | Pegawai                   | Belanja Operasional       |                          | Belanja Modal             | Belanja Tidak Terduga |                      |                             | Belanja Transfer |
|                     |   |   |                             |                           |                       |                  |                             |                           | Barang & Jasa             | Hibah                    |                           |                       |                      |                             |                  |
| 1                   | PENDIDIKAN  | DINAS PENDIDIKAN  | Rp 557.795.438.515          | Rp 119.948.391.986        | Rp -                  | Rp -             | Rp 677.743.830.501          | Rp 310.555.601.579        | Rp 159.903.033.212        | Rp 24.525.959.415        | Rp 102.335.116.943        | Rp -                  | Rp -                 | Rp 597.319.711.149          | 88.13%           |
|                     |   | DINAS KESEHATAN   | Rp 74.633.202.635           | Rp 2.989.534.784          | Rp -                  | Rp -             | Rp 77.622.737.419           | Rp 20.633.922.944         | Rp 44.294.661.195         | Rp 1.784.867.500         | Rp 2.057.263.356          | Rp -                  | Rp -                 | Rp 68.770.714.995           | 88.60%           |
| 2                   | KESEHATAN   | RUMAH SAKIT UMUM PROVINSI   | Rp 147.871.560.117          | Rp 93.310.357.971         | Rp -                  | Rp -             | Rp 241.181.918.088          | Rp 65.374.851.819         | Rp 65.297.938.429         | Rp -                     | Rp 53.684.197.639         | Rp -                  | Rp -                 | Rp 184.356.987.887          | 76.44%           |
|                     |   | RUMAH SAKIT JIWA  | Rp 54.648.132.032           | Rp 1.474.482.596          | Rp -                  | Rp -             | Rp 56.122.614.628           | Rp 32.658.532.423         | Rp 15.517.631.935         | Rp -                     | Rp 780.921.568            | Rp -                  | Rp -                 | Rp 48.957.085.926           | 87.23%           |
| 3                   | PEKERJAAN UMUM DAN PENATAAN RUANG SERTA PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN | DINAS PEKERJAAN UMUM PENATAAN RUANG DAN PERUMAHAN RAKYAT KAWASAN PERMUKIMAN | Rp 105.495.024.988          | Rp 160.056.382.449        | Rp -                  | Rp -             | Rp 265.551.407.437          | Rp 23.490.081.244         | Rp 59.304.821.965         | Rp 3.539.924.850         | Rp 144.534.939.547        | Rp -                  | Rp -                 | Rp 230.859.767.606          | 86.94%           |
|                     |   | SATUAN POLISI PAMONG PRAJA  | Rp 21.989.057.158           | Rp 944.198.533            | Rp -                  | Rp -             | Rp 22.933.255.696           | Rp 11.230.128.533         | Rp 9.189.560.852          | Rp -                     | Rp 477.127.450            | Rp -                  | Rp -                 | Rp 20.896.816.835           | 91.12%           |
|                     |   | BADAN PENANGGULANGAN BENCANA DAERAH   | Rp 14.422.514.319           | Rp 60.048.073             | Rp -                  | Rp -             | Rp 14.482.562.394           | Rp 6.445.519.204          | Rp 6.789.515.609          | Rp -                     | Rp 46.292.000             | Rp -                  | Rp -                 | Rp 13.281.326.813           | 91.71%           |
| 4                   | KETENTRAMAN, KETERTIBAN UMUM & PERLINDUNGAN MASYARAKAT                          | BADAN KESATUAN BANGSA DAN POLITIK   | Rp 14.600.188.805           | Rp 2.233.472              | Rp -                  | Rp -             | Rp 14.602.422.277           | Rp 5.588.740.624          | Rp 4.033.295.438          | Rp 3.912.290.000         | Rp -                      | Rp -                  | Rp -                 | Rp 13.534.326.062           | 92.69%           |
|                     |   | DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA                               | Rp 36.657.447.403           | Rp 203.750.763            | Rp -                  | Rp -             | Rp 36.861.198.168           | Rp 18.552.671.969         | Rp 10.447.345.984         | Rp 1.482.266.600         | Rp 151.560.000            | Rp -                  | Rp -                 | Rp 30.633.844.553           | 83.11%           |
| <b>JUMLAH TOTAL</b> |   |   | <b>Rp 1.028.112.565.972</b> | <b>Rp 378.889.380.636</b> | <b>Rp -</b>           | <b>Rp -</b>      | <b>Rp 1.407.101.946.608</b> | <b>Rp 494.530.050.339</b> | <b>Rp 374.777.804.619</b> | <b>Rp 35.245.308.365</b> | <b>Rp 304.057.418.503</b> | <b>Rp -</b>           | <b>Rp -</b>          | <b>Rp 1.208.610.581.826</b> | <b>85.89%</b>    |

\*Sumber Data : Aplikasi SIPD Bidang Akuntansi & Pelaporan BAKUDA tanggal 31 Desember 2022

Pangkalpinang, Juli 2023  
 Sekretaris Badan Keuangan Daerah  
 Provinsi Kepulauan Bangka Belitung  
  
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PEMERINTAH PROVINSI KEPULAUAN BANGKA BELITUNG  
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B. ANGGARAN, REALISASI, DAN PELAKSANA URUSAN WAJIB BUKAN PELAYANAN DASAR PEMERINTAH PROVINSI KEPULAUAN BANGKA BELITUNG TAHUN 2022

| No.          | URUSAN                                     | OPD PELAKSANA  | ANGGARAN (Rp)       |                   |                       |                  | TOTAL ANGGARAN (Rp) | REALISASI (Rp)      |                   |                   |               |                       |                  | TOTAL REALISASI (Rp) | %                 |        |
|--------------|--|--|---------------------|-------------------|-----------------------|------------------|---------------------|---------------------|-------------------|-------------------|---------------|-----------------------|------------------|----------------------|-------------------|--------|
|              |  |  | Belanja Operasional | Belanja Modal     | Belanja Tidak Terduga | Belanja Transfer |                     | Belanja Operasional |                   |                   | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                      |                   |        |
|              |  |  |                     |                   |                       |                  |                     | Pegawai             | Barang & Jasa     | Hibah             |               |                       |                  |                      |                   |        |
| 1            | TENAGA KERJA                               | DINAS TENAGA KERJA   | Rp 19,968,196,438   | Rp 89,534,849     | Rp -                  | Rp -             | Rp 20,057,731,287   | Rp 14,350,621,364   | Rp 4,862,991,876  | Rp -              | Rp -          | Rp -                  | Rp -             | Rp -                 | Rp 19,213,613,240 | 95.79% |
| 2            | PEMBERDAYAAN PEREMPUAN & PERLINDUNGAN ANAK | DP3ACSKB   | Rp 11,246,622,078   | Rp 90,846,468     | Rp -                  | Rp -             | Rp 11,337,468,538   | Rp 6,732,380,358    | Rp 2,782,844,911  | Rp -              | Rp -          | Rp 81,259,508         | Rp -             | Rp -                 | Rp 9,596,484,769  | 84.64% |
| 3            | PANGAN                                     | DINAS PERTANIAN DAN KETAHANAN PANGAN<br>DINAS LINGKUNGAN HIDUP DAN KEHUTANAN                                   | Rp 55,632,613,802   | Rp 1,181,804,239  | Rp -                  | Rp -             | Rp 56,814,418,041   | Rp 27,088,309,636   | Rp 16,561,842,669 | Rp -              | Rp -          | Rp 163,177,650        | Rp -             | Rp -                 | Rp 43,813,329,955 | 77.12% |
| 4            | PERHUBUNGAN                                | DINAS PERHUBUNGAN  | Rp 44,862,304,319   | Rp 1,956,155,274  | Rp -                  | Rp -             | Rp 46,818,459,593   | Rp 31,508,288,509   | Rp 11,533,781,792 | Rp -              | Rp -          | Rp 988,918,750        | Rp -             | Rp -                 | Rp 44,030,981,111 | 94.05% |
| 4            | PERHUBUNGAN                                | DINAS PERHUBUNGAN  | Rp 21,307,040,156   | Rp 2,652,769,181  | Rp -                  | Rp -             | Rp 23,959,809,337   | Rp 9,240,953,835    | Rp 6,626,524,755  | Rp 492,251,856    | Rp -          | Rp -                  | Rp 2,440,307,692 | Rp -                 | Rp 18,800,036,138 | 78.46% |
| 5            | KOMUNIKASI DAN INFORMATIKA                 | DINAS KOMUNIKASI DAN INFORMATIKA   | Rp 22,331,655,984   | Rp 333,480,789    | Rp -                  | Rp -             | Rp 22,665,136,773   | Rp 7,499,085,531    | Rp 11,488,058,376 | Rp 1,807,820,000  | Rp -          | Rp -                  | Rp -             | Rp 315,351,230       | Rp 21,110,315,137 | 93.14% |
| 6            | KOPERASI, USAHA KECIL & MENENGAH           | DINAS KOPERASI, USAHA KECIL & MENENGAH   | Rp 22,243,963,903   | Rp 68,441,757     | Rp -                  | Rp -             | Rp 22,312,405,660   | Rp 7,938,602,749    | Rp 8,546,636,830  | Rp -              | Rp -          | Rp -                  | Rp -             | Rp 31,372,000        | Rp 16,516,611,579 | 74.02% |
| 7            | PENANAMAN MODAL                            | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU<br>DINAS PARIWISATA, KEBUDAYAAN DAN KEPEMUDAAN OLAHRAGA | Rp 11,596,454,467   | Rp -              | Rp -                  | Rp -             | Rp 11,596,454,467   | Rp 7,777,785,162    | Rp 3,181,236,920  | Rp -              | Rp -          | Rp -                  | Rp -             | Rp -                 | Rp 10,959,022,082 | 94.50% |
| 8            | PERPUSTAKAAN                               | DINAS KEARSIPAN & PERPUSTAKAAN   | Rp 39,477,981,016   | Rp 345,756,310    | Rp -                  | Rp -             | Rp 39,823,737,326   | Rp 12,517,181,320   | Rp 12,968,974,598 | Rp 11,375,212,000 | Rp -          | Rp -                  | Rp -             | Rp 169,703,000       | Rp 37,031,070,918 | 92.99% |
| 8            | PERPUSTAKAAN                               | DINAS KEARSIPAN & PERPUSTAKAAN   | Rp 14,640,544,008   | Rp 15,697,972,561 | Rp -                  | Rp -             | Rp 30,338,516,569   | Rp 10,312,028,213   | Rp 3,413,792,220  | Rp -              | Rp -          | Rp -                  | Rp -             | Rp 14,565,095,750    | Rp 28,290,916,183 | 93.25% |
| JUMLAH TOTAL |  |  | Rp 263,307,376,171  | Rp 22,416,761,420 | Rp -                  | Rp -             | Rp 285,724,137,591  | Rp 134,965,236,737  | Rp 81,966,684,947 | Rp 13,675,283,856 | Rp -          | Rp 18,755,177,572     | Rp -             | Rp 249,362,383,112   | 87.27%            |        |

\*Sumber Data : Aplikasi SIPD Bidang Akuntansi & Pelaporan BAKUDA tanggal 31 Desember 2022

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